


DEPARTMENT OF LABOR AND EMPLOYMENT
Professional Regulation Commission
REGION V - LEGAZPI CITY

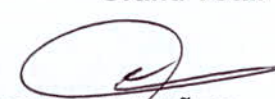
Indicative Annual Procurement Plan for FY 2019 (NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Traveling Expenses-Local	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00		mobile services, TPC, Inspection and monitoring official business
A.III.a.1	Training Expenses	PRC Leg RO-V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		in house and outside trainings
A.III.a.1	Drugs and Medicines Expenses	PRC Leg RO-V	Shopping	within 2019	N/A	N/A	N/A	GoP	3,740.00	3,740.00		for office use
A.III.a.1	Fuel, Oil and Lubricants Expenses	PRC Leg RO-V	Shopping	within 2019	N/A	N/A	N/A	GoP	133,400.00	133,400.00		for Toyota Avanza and Mitsubishi Adventure
A.III.a.1	Semi-Expendable Machinery and Equipment Expenses - ICT Equipment	PRC Leg RO-V	Shopping	within 2019	N/A	N/A	N/A	GoP	9,600.00	9,600.00		Various ICT Equipments
A.III.a.1	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	PRC Leg RO-V	Shopping	within 2019	N/A	N/A	N/A	GoP	15,600.00	15,600.00		Various Furnitures
A.III.a.1	Water Expenses	PRC Leg RO-V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Water Bill
A.III.a.1	Electricity Expenses	PRC Leg RO-V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00		Electricity Bill
A.III.a.1	Postage and Courier Expenses	PRC Leg RO-V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		Delivery service of document to central office and various regional offices
A.III.a.1	Telephone Expenses	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	58,000.00	58,000.00		Telecommunication Provider
A.III.a.1	Security Services	PRC Leg RO-V	Competitive Bidding	within 2019	N/A	N/A	N/A	GoP	906,000.00	906,000.00		Security Services
A.III.a.1	Other General Services	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,440,868.00	5,440,868.00		other general services
A.III.a.1	Repairs and Maintenance-Buildings and Other Structures - Buildings	PRC Leg RO-V	NP-53.9 - Small Value Procurement	within 2019	N/A	N/A	N/A	GoP	36,000.00	36,000.00		Periodic and Preventive Maintenance
A.III.a.1	Repairs and Maintenance-Machinery and Equipment - Office Equipment	PRC Leg RO-V	NP-53.9 - Small Value Procurement	within 2019	N/A	N/A	N/A	GoP	65,000.00	65,000.00		Periodic and Preventive Maintenance
A.III.a.1	Repairs and Maintenance-Machinery and Equipment - ICT Equipment	PRC Leg RO-V	NP-53.9 - Small Value Procurement	within 2019	N/A	N/A	N/A	GoP	3,143.75	3,143.75		Periodic and Preventive Maintenance

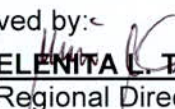
A.III.a.1	Repairs and Maintenance- Transportation Equipment	PRC Leg RO-V	NP-53.9 - Small Value Procurement	within 2019	N/A	N/A	N/A	GoP	27,000.00	27,000.00		Periodic and Preventive Maintenance
A.III.a.1	Taxes, Duties and Licenses	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Registration of vehicles
A.III.a.1	Fidelity Bond Premiums	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		-
A.III.a.1	Printing and Publication Expenses	PRC Leg RO-V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		-
A.III.a.1	Representation Expenses	PRC Leg RO-V	NP-53.9 - Small Value Procurement	within 2019	N/A	N/A	N/A	GoP	4,080.00	4,080.00		for office use
A.III.a.1	Rent/Lease Expenses	PRC Leg RO-V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,533,000.00	1,533,000.00		school rental during exams
A.III.a.1	Subscription Expenses	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		newspaper subscription
A.III.a.1	Other Maintenance and Operating Expenses	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		maintenance
Grand Total									9,996,431.75	9,996,431.75		

Prepared by:

JUDELYN L. DANA O
BAC Secretary

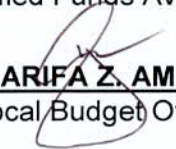
Recommending Approval:
The Regional BAC

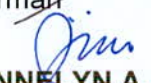

JEROME M. BAÑES
Chairman

JOSE JUSTO M. CALUSTRE
Member

Approved by:-

ELENITA L. TAN Ph.D.
Regional Director

Certified Funds Available / Certified Funds Available:


GERALDINE M. IBO, CPA / MARIFA Z. AMOR
Accountant / Local Budget Officer


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Vice Chairman

CORNELIO A. ALFORTE IV
Member


LESTER LOUIES Z. BONTOR
Member